2020

CERTIFICATE

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of

WALNUT TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

,	•	. [2020	Adopted Budget	
		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	114 (4.000	Use Only
Computation to Determine Lim		. 2	•		
Alloc of MVT, RVT, and 16/20	M Venicles Tax	3	•		
Schedule of Transfers		None	•		1
Statement of Indebt. & Lease/F	urchase	None			
	K.S.A.				
Fund General	79-1962 🗸	4	15,173	9,372	2.140
Jelielai	79-1902 •		13,173	7,512	. 2-, 1-10
		 			
Road	68-518c ✓	5	55,990	33,701	11.876
toud	0,0.00				
		- 1			
				1	
			<u> </u>	. 11	
	10 10 -	5			
Special Machinery	68-14kg	\longrightarrow	71,163	43.072	14.016
Totals		xxxxxx 6	/1,103	43,072	1-1.010
Budget Summary Neighborhood Revitalization			Resolution required? Vote	nublication required?	No v
Final Assessed Valuation: WALNUT TOWNSHIP ALBERT CITY OLMITZ CITY	County Clerk's U 2,8377 9639 578,0	747 156			
Total Assessed Valuation	4.379				
	Nov. 1, 2019 V	aluation	_		
Assisted by: BILL THM Address:	MZ -		Tale	John	
Email:					* × × × -
Linuii.					· · · · · · · · · · · · · · · · · · ·
Attest: Ougust 15	,2019				
Control of the contro				Governing Body	
CPA Summar	T S	<u>, </u>			
		9			
Special Boad Election held First levyin	for	Mills for	years.		
COUNTY	SUERK SE				

WALNUT TOWNSHIP

2020

2. Debt service levy in 2019 3. Tax levy excluding debt service 2019 Valuation Information for Valuation Adjustments 4. New improvements for 2019: 5. Increase in personal property for 2019: 5a. Personal property 2019 5b. Personal property 2018 5c. Increase in personal property (5a minus 5b) 6. Valuation of property that has changed in use during 2019: 7. Total valuation adjustment (sum of 4, 5c, 6) 8. Total estimated valuation July 1,2019 9. Total valuation less valuation adjustment (8 minus 7) 10. Factor for increase (7 divided by 9) 11. Amount of increase (10 times 3) 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 8							Amount _, o	f Levy
2019 Valuation Information for Valuation Adjustments 4. New improvements for 2019:	1.	Total tax levy amount in 2019				+ \$ _		41,582
2019 Valuation Information for Valuation Adjustments 4. New improvements for 2019:	2.	Debt service levy in 2019				- \$ _		
4. New improvements for 2019: + 21,873 5. Increase in personal property for 2019: 5a. Personal property 2019	3.	Tax levy excluding debt service			•	\$_		41,582
5. Increase in personal property for 2019: 5a. Personal property 2019 5b. Personal property 2018 5c. Increase in personal property (5a minus 5b) 6. Valuation of property that has changed in use during 2019: 7. Total valuation adjustment (sum of 4, 5c, 6) 8. Total estimated valuation July 1,2019 9. Total valuation less valuation adjustment (8 minus 7) 10. Factor for increase (7 divided by 9) 11. Amount of increase (10 times 3) 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 18. Total valuation adjustment (12 plus 13) 19. 42,033		2019 Valuation Information	n for Valuat	ion Adjustm	ents			
5. Increase in personal property for 2019: 5a. Personal property 2019 5b. Personal property 2018 5c. Increase in personal property (5a minus 5b) 6. Valuation of property that has changed in use during 2019: 7. Total valuation adjustment (sum of 4, 5c, 6) 8. Total estimated valuation July 1,2019 9. Total valuation less valuation adjustment (8 minus 7) 10. Factor for increase (7 divided by 9) 11. Amount of increase (10 times 3) 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 18. Total valuation adjustment (12 plus 13) 19. 42,033				-		/	•	
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5a. Personal property 2019 5b. Personal property 2018 5c. Increase in personal property (5a minus 5b) 6. Valuation of property that has changed in use during 2019: 7. Total valuation adjustment (sum of 4, 5c, 6) 8. Total estimated valuation July 1,2019 9. Total valuation less valuation adjustment (8 minus 7) 10. Factor for increase (7 divided by 9) 11. Amount of increase (10 times 3) 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 18. Valuation of property 2018 19. (Use Only if > 0) (Use Only	_	Increase in managed area and for 2010.						
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6. Valuation of property that has changed in use during 2019: + \frac{\text{Use Only if > 0}}{25,096}\times 7. Total valuation adjustment (sum of 4, 5c, 6) \frac{46,969}{4,378,587}\times 8. Total estimated valuation July 1,2019 \frac{4,378,587}{4,331,618}\times 9. Total valuation less valuation adjustment (8 minus 7) \frac{4,331,618}{4,331,618}\times 10. Factor for increase (7 divided by 9) \frac{0.01084}{1}\times 11. Amount of increase (10 times 3) \times \frac{451}{1}\times 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \frac{42,033}{1}\times 13. Debt service levy in this 2020 budget \frac{0}{1}\times 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) \frac{42,033}{1}\times 15. Consumer Price Index for all urban consumers for calendar year 2018 \frac{0.025}{1,040}\times 16. Consumer Price Index adjustment (3 times 15) \frac{1}{1,040}\times			103,183	,		٠.		
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10. Factor for increase (7 divided by 9) 11. Amount of increase (10 times 3) 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 17. Onsumer Price Index adjustment (3 times 15) 18. Onsumer Price Index adjustment (3 times 15) 19. Onsumer Price Index adjustment (3 times 15)	•		.,,		•			
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12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 17. Consumer Price Index adjustment (3 times 15) 18. Consumer Price Index adjustment (3 times 15)	10.	Factor for increase (7 divided by 9)			0.0108	4√	· .	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) 17. Consumer Price Index adjustment (3 times 15) 18. Consumer Price Index adjustment (3 times 15)		• •	-			_		
13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) \$ 1,040	11.	Amount of increase (10 times 3)		-	•	+ \$		451 V
13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) \$ 1,040			fat i					
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) \$ 1,040	12.	2020 budget tax levy, excluding debt service, prior to CPI ac	ljustment (3	plus 11)		\$ _		42,033 ×
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) \$ 1,040	1.2	D.1. 1. 1. 00001 1			e 1			
15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) \$ 1,040	13.	Debt service levy in this 2020 budget				_	· · · · · · · · · · · · · · · · · · ·	0 ~
15. Consumer Price Index for all urban consumers for calendar year 2018 16. Consumer Price Index adjustment (3 times 15) \$ 1,040	1.4	2020 budget to long including delta society of CDI - 4						40.000./
16. Consumer Price Index adjustment (3 times 15) \$	14.	2020 budget tax levy, including debt service, prior to CF1 adj	justinent (12	pius 13)		=	***************************************	42,033
16. Consumer Price Index adjustment (3 times 15) \$	15.	Consumer Price Index for all urban consumers for calendar y	ear 2018					0.025 ✓
						_		· ·
	16.	Consumer Price Index adjustment (3 times 15)	,	•		\$_		1,040
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	17	Maximum levy for hudget year 2020, including debt service	not requiring	g 'notice of vo	ite nublicat	ion'	•	
				5 House of ve	no puoneat	_	· 	43,073 ✓

Computation to Determine Limit for 2020

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

- 1	Budgeted Funds	Tax Levies in the					Allocation fo					
ı	for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp		Wtrcraft - Township	Wtrcraft - City
***	General	2.534	519	939	9	11	118	0	1	26	6	2
***		0.000	0	0	0	0	0	0	. 0	0		0
***		0.000	0	0	0	0	0	0	. 0	. 0	. 0	0
	Road	11.248	2,306		. 41		579		6		28	
		0.000	0		0		0		0		0	
	<u> </u>	0.000	0		0		0	1.00	0		0	
`	· · · · · · · · · · · · · · · · · · ·	0.000	0		- 0		0		0		0	<u> </u>
***		0.000	0	. 0	0	0	0	0	0	. 0	. 0	. 0
•••		0.000	. 0	0	0	0	0	0	. 0	0	0	0
		0,000	0	0	0	0	0	0	0	0	0	. 0
		0.000	0	0	0	. 0	. 0	0	0	. 0	0	0
		0.000	. 0	. 0	0	0	0	. 0	0	0	0	0
	Fotal	. 13.782	2,825		50		697		7		. 34	
	Total - 3rd Class City Levies (***)	2.534	-	939		11		0		26		

2020

WALNUT TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	8,706		4,169
Receipts:		*****	
Ad Valorem Tax	9,155	10.368	XXXXXXXXXXXXX
Delinquent Tax	23	V	
Motor Vehicle Tax	292	v 1,170	1,459
Recreational Vehicle Tax	14		
16/20 M Vehicle Tax	2	r 24	
Commercial Vehicle Tax	4	V 25	28
Watercraft Tax			v 8
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Remodisements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,489		
Resources Available:	18,195	19,342	5,801
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	2,040	000	000
Employee Benefits	774	3,169	3,169
Supplies	//	1,050	
Equipment		6,296	
Buildings Maintenance		0,290	0,290
Insurance	2,551	2,613	2,613
Publication	2,331	. /	
Contractual	350	80 350	
Materials	330		
	4.700	1,015	1,015
Fire	4,700		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)	,		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,459	15,173	15,173
Unencumbered Cash Balance Dec 31	7,736		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	14,312		
number of the second se		n-Appropriated Balance	
		ture/Non-Appr Balance	
	1 Cum Emporium	Tax Required	
ī	Delinquent Comp Rate:		9,312
	Jennalieni i omn kais.		

CPA Summary	 	 	
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2020

WALNUT TOWNSHIP

FUND PAGE FOR FUNDS WITH A TAX LEVY

A	de	nte	d l	Βı	ıd	get

Adopted Budget				
· -	Prior Year	Current Year	Proposed Budget	
Road	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance January 1	12,189	25,175	14,764	
Receipts:				
Ad Valorem Tax	30,826	31,214	XXXXXXXXXXXXXX	
Delinquent Tax	10			
Motor Vehicle Tax	2,470	v 2,021	2,306	
Recreational Vehicle Tax	30	٧ 30		V
16/20M Vehicle Tax	592			r
Commercial Vehicle Tax	43	v 52		r
Watercraft Tax		17		<i>V</i>
Special Highway/Gasoline Tax	4,565	✓ 4,264	4,566	4128
Refunds				
Reimbursements				
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	.,			
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous			ļ	
Does miscellaneous exceed 10% of Total Rece				
Total Receipts	38,536	38,129		
Resources Available:	50,725	63,304	22,289	
Expenditures:				
Officers Pay		1,440		
Salaries & Wages	6,168	9,726		
Employee Benefits		3,600		
Road Maintenance	800	1,200		
Road Materials	10,253	14,010		
Equipment	8,329	9,564		
Insurance		2,500	2,500	
Noxious Weed				}
Fire Contract - Albert City		4,700		
Fuel & Oil		1,800	1,800	
Cash Forward (2020 column)]
Transfer to Special Machinery	•			
Does transfer exceed 25% of Resources Avail				
Miscellaneous]
Does misc. exceed 10% of Total Expenditures]
Total Expenditures	25,550]
Unencumbered Cash Balance Dec 31	25,175		xxxxxxxxxxxx	
2018/2019/2020 Budget Authority Amount:	39,530			
-		-Appropriated Balance]
	Total Expendi	ture/Non-Appr Balance		
		Tax Required]
Γ	Delinquent Comp Rate:	0.0%	0	
	Amount of	2019 Ad Valorem Tax	33,701	

Special Machinery	2018	
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1	177;214	177,114
Transfers from:		
Road Fund	0	
General Fund (No Levy)	0	Ī
General Fund (Gen has Levy)	0	7
Interest on Idle Funds	1	-
Other		7
Resources Available:	-177,214-] 177,114
Total Expenditures	V	1 '''
Unencumbered Cash Balance, Dec 31	-177,214] 177,114

CPA Summary

BARTON COUNTY

Proof of Publication

SS.

	MARY HOI	SINGTON	
of lawful a	nge, duly sworn upon oath sta	ites that	SHE
is the	PUB	LISHER	
of THE C	REAT BEND TRIBUNE		
and has t	d newspaper has been publishmeen so published for at least ached notice:		or to the first publication
THAT sai	d paper was entered as secon- tion:	d class mail n	natter at the post office of
THAT said	d paper has a general paid circu basis in	ulation on a d	aily, or weekly, or monthly,
BARTON	County, Kansas, and is		
	ade, religious or fraternal put in BARTON County, Kansas		has been PRINTED and
That the	attached notice was published	in a regular	issue of said newspaper
for	consecutive weeks, the first	publication l	being on the 2184 day
	20 <u> </u> and the		
or <u>20</u>	20 19	·	in on the <u>first</u> day
	Publication Fee		\$
٠.	Affidavit, Notary's Fees	. , .	\$
	Additional Copies at		\$
	Total Publication Fee		s <u>43.5</u> 8
X	\.\\	<u>- ۱</u>	
(Sign)	and	10c	
Witness n	ny hand this day of	JUM	20/19
SUBSCR	BED and Sworn to before me	this	2136
day of	JUW : 1	2019	1
\rightarrow	Couth Ru	ssell	
	、 (Notary	Public)	
	*	State of Kar	sas -Notary Public

Loretta Russell

My Commission Expires 9-8-22

My commission expires

		Pu	iblic N	otic	es								
			Legal	s-2									
(Published in	(Published in the Great Bend Tribune, July 21, 2019) -1t												
(c,	NOTICE OF BUDGET HEARING												
THE GOVERNING BODY OF													
WALNUT TOWNSHIP, BARTON COUNTY													
	will		August 15, 2			at							
			RT COMMUN										
for the purp	ose of heari	ng and a	answering obj	ections	of taxpayer	s relating to	the pro-						
posed use of			mount of ad v										
	De		udget informa										
			RT COMMUN										
		and will	be available		nearing.								
Drangood Du	dant 0000 I		BUDGET SU										
maximum lin	uyer zuzu r nite of the 2	oon bud	ures and Amo get. Estimated	UNI OF 20	J 19 AO VAIO	rem lax estal	Dush the						
on final asse	ecod valuat	uzu buu; ion	get. Estimatet	lax nat	e is subject	to change de	penaing						
, mar asse	Prior Year		Command Vanue										
	for 20		Current Year I for 201			posed Budget	1						
	107 21	Actual	101 201	Actual		for 2020	Estimate						
RMD.	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Yakorem Tax	Tax Rate*						
General	10,459	2.360	15,173		15,173	9,372	2.140						
Road	25,550	11.604	48,540	11.248	55,990	33,701	11.881						
Special Machin.													
TOTALS	36,009	13.964	63,713	13.782	71,163	43,072	14.021						
Less: Transfers	0		0		0								
Net Expenditure	36,009		63,713		71,163								
Total Tax Levied	39,972		41,582		XXXXXXXXXXX	ļ							
Ass'd Valuation	3,836,137		4,092,190		4,378,587								
Township Assess				- 1	2,836,556								
OUT		INDEB	TEDNESS, JA	NUARY									
	2017		2018		2019								
G.Q. Bonds	0	يحسون	0	>10	0								
Other	0		0		0								
Lease Purch Princ	0		0		0		*						
Total	0	i I	0		0								
*Tax rates are e		niis											
Dale Kuhlmai													
Township Cle	rk					- 5	~						



Pub Great Bend Tribune NOTICE OF BUDGET HEARING

The governing body of WALNUT TOWNSHIP BARTON COUNTY

will meet on August 15, 2019 at 7:00 p.m. at Albert Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Albert Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al 2018	Current Year Es	timate 2019	Propo	osed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*	
General	10,459	2.360	15,173		15,173 ×	9,372	2.14	
					10,113	2,2,2	2.1	
Road	25,550 v	11.604	48,540 ×	11.248	55,990 v	33,701	11.88	
					1			
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	 		· · · · · · · · · · · · · · · · · · ·				-	
							•	
	 							
							-	
Special Machinery	 							
Totals	36,009	13.964	63,713	13.782	71,163	43,072	14.02	
ess: Transfers	0		0		0	13,012	14,02	
Net Expenditure	36,009	. [63,713		71,163			
Total Tax Levied Total Assessed Valuation	39,972		41,582		XXXXXXXXXXXX			
Township Assessed Valuation	3,836,137 Only	L	4,092,190		4,378,587 v 2,836,556 v	,		
		•		-	2,050,550			
Outstanding Indebtedness, Jan 1	2017		2010		***			
G.O. Bonds	0	Γ	2018		2019			
Other	0		0		0	•		
ease Purchase Principal	0		0	-	0			
Total	0		0		0			
*Tax rates are expressed in n	nills.	uhl						
Dale Kuhlma	an Dalok	unl	mas					
Township Cle	erk	•			* • •			

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